

*In thousands, except for Billing Rate & Headcount*

Revenue By Division	Sequential Quarters			
	Q3 '06		Q4 '06	
	Amount	%	Amount	%
Commerical Solutions*	87,412	35.44	89,441	34.73
State & Local Government Solutions	36,872	14.95	35,220	13.68
Package Solutions	28,601	11.60	27,609	10.72
Federal Government Solutions	34,626	14.04	35,508	13.79
Europe*	59,761	24.23	70,190	27.26
Corporate/Intersegment Eliminations	(654)	(0.26)	(461)	(0.18)
<b>Company Total Revenue</b>	<b>246,618</b>	<b>100.00</b>	<b>257,508</b>	<b>100.00</b>

Quarter over Quarter			
Q4 '05		Q4 '06	
Amount	%	Amount	%
88,345	37.10	89,441	34.73
31,937	13.41	35,220	13.68
26,468	11.12	27,609	10.72
36,342	15.26	35,508	13.79
55,778	23.43	70,190	27.26
(767)	(0.32)	(461)	(0.18)
<b>238,104</b>	<b>100.00</b>	<b>257,508</b>	<b>100.00</b>

Year over Year			
12 mos. 12/31/05		12 mos. 12/31/06	
Amount	%	Amount	%
355,523	37.19	356,534	35.80
125,866	13.17	141,143	14.17
102,864	10.76	115,107	11.56
159,836	16.72	141,286	14.19
214,502	22.44	244,262	24.53
(2,582)	(0.27)	(2,495)	(0.25)
<b>956,009</b>	<b>100.00</b>	<b>995,836</b>	<b>100.00</b>

Gross Profit By Division	Q3 '06		Q4 '06	
	Amount	%	Amount	%
Commerical Solutions*	23,269	26.62	24,546	27.44
State & Local Government Solutions	8,958	24.29	8,365	23.75
Package Solutions	7,678	26.85	6,781	24.56
Federal Government Solutions	7,391	21.34	7,182	20.23
Europe*	18,747	31.37	21,378	30.46
Corporate/Intersegment Eliminations	(112)	(0.05)	(111)	(0.04)
<b>Company Total Gross Profit</b>	<b>65,930</b>	<b>26.73</b>	<b>68,141</b>	<b>26.46</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
20,779	23.52	24,546	27.44
6,554	20.52	8,365	23.75
9,038	34.15	6,781	24.56
7,862	21.63	7,182	20.23
16,566	29.70	21,378	30.46
0	0.00	(111)	(0.04)
<b>60,799</b>	<b>25.53</b>	<b>68,141</b>	<b>26.46</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
90,419	25.43	95,202	26.70
30,086	23.90	34,201	24.23
33,991	33.04	31,952	27.76
37,335	23.36	30,371	21.50
65,518	30.54	74,830	30.64
(171)	(0.02)	(480)	(0.05)
<b>257,177</b>	<b>26.90</b>	<b>266,076</b>	<b>26.72</b>

SG&A Expenses by Division	Q3 '06		Q4 '06	
	Amount	%	Amount	%
Commerical Solutions*	17,077	19.54	17,969	20.09
State & Local Government Solutions	5,675	15.39	5,632	15.99
Package Solutions	6,022	21.06	5,545	20.08
Federal Government Solutions	3,941	11.38	3,556	10.01
Europe*	15,418	25.80	17,116	24.39
Corporate/Intersegment Eliminations	5,936	2.41	4,700	1.83
<b>Company Total SG&amp;A Expenses</b>	<b>54,069</b>	<b>21.92</b>	<b>54,518</b>	<b>21.17</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
16,533	18.71	17,969	20.09
6,446	20.18	5,632	15.99
5,485	20.72	5,545	20.08
4,040	11.12	3,556	10.01
14,259	25.56	17,116	24.39
4,767	2.00	4,700	1.83
<b>51,530</b>	<b>21.64</b>	<b>54,518</b>	<b>21.17</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
64,941	18.27	70,420	19.75
24,531	19.49	22,544	15.97
22,555	21.93	23,686	20.58
17,029	10.65	16,347	11.57
56,968	26.56	61,743	25.28
18,539	1.94	20,366	2.05
<b>204,563</b>	<b>21.40</b>	<b>215,106</b>	<b>21.60</b>

Operating Income by Division/Company Total Net Income	Q3 '06		Q4 '06	
	Amount	%	Amount	%
Commerical Solutions*	6,192	7.08	6,577	7.35
State & Local Government Solutions	3,282	8.90	2,733	7.76
Package Solutions	1,656	5.79	1,236	4.48
Federal Government Solutions	3,450	9.96	3,626	10.21
Europe*	3,329	5.57	4,262	6.07
Corporate/Intersegment Eliminations	(6,048)	(2.45)	(4,811)	(1.87)
Operating Income before Amortization Expense (EBITA)	11,861	4.81	13,623	5.29
Amortization Expense	1,592	0.65	1,400	0.54
Operating Income	10,269	4.16	12,223	4.74
Other Income (Expense)	(1,469)	(0.60)	(1,412)	(0.55)
Income Before Taxes	8,800	3.57	10,811	4.20
Provision for Income Taxes	2,728	1.11	3,350	1.30
<b>Company Total Net Income</b>	<b>6,072</b>	<b>2.46</b>	<b>7,461</b>	<b>2.90</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
4,245	4.81	6,577	7.35
108	0.34	2,733	7.76
3,553	13.42	1,236	4.48
3,823	10.52	3,626	10.21
2,307	4.14	4,262	6.07
(4,767)	(2.00)	(4,811)	(1.87)
9,269	3.89	13,623	5.29
1,445	0.61	1,400	0.54
7,824	3.29	12,223	4.74
(2,595)	(1.09)	(1,412)	(0.55)
5,229	2.20	10,811	4.20
1,672	0.70	3,350	1.30
<b>3,557</b>	<b>1.49</b>	<b>7,461</b>	<b>2.90</b>

Q4 '05		Q4 '06	
Amount	%	Amount	%
25,478	7.17	24,782	6.95
5,555	4.41	11,657	8.26
11,436	11.12	8,266	7.18
20,306	12.70	14,025	9.93
8,550	3.99	13,087	5.36
(18,711)	(1.96)	(20,846)	(2.09)
52,614	5.50	50,970	5.12
5,958	0.62	5,930	0.60
46,656	4.88	45,040	4.52
(8,051)	(0.84)	(6,934)	(0.70)
38,605	4.04	38,106	3.83
13,898	1.45	13,371	1.34
<b>24,707</b>	<b>2.58</b>	<b>24,735</b>	<b>2.48</b>

Average Billable Headcount by Division	
Commerical Solutions	2,860
State & Local Government Solutions	1,090
Package Solutions	480
Federal Government Solutions	1,545
Europe	1,225
<b>Company Total Average Billable Headcount</b>	<b>7,200</b>

2,845	2,890
1,040	1,105
450	450
1,655	1,505
1,125	1,340
<b>7,115</b>	<b>7,290</b>

2,860	2,870
975	1,070
440	475
1,700	1,540
1,090	1,225
<b>7,065</b>	<b>7,180</b>

Utilization by Division	
Commerical Solutions	87.6%
State & Local Government Solutions	87.5%
Package Solutions	77.7%
Federal Government Solutions	87.8%
Europe	63.9%
<b>Company Total Utilization</b>	<b>83.0%</b>

89.2%	86.5%
87.8%	86.1%
75.3%	72.9%
84.4%	88.0%
68.8%	77.4%
<b>83.8%</b>	<b>84.3%</b>

91.8%	89.1%
89.5%	87.3%
76.6%	77.4%
89.5%	89.2%
69.0%	70.8%
<b>86.6%</b>	<b>85.1%</b>

Average Hourly Bill Rates by Division	
Commerical Solutions	\$68.93
State & Local Government Solutions	\$71.65
Package Solutions	\$145.49
Federal Government Solutions	\$50.75
Europe	\$130.53
<b>Company Total Average Hourly Bill Rates</b>	<b>\$80.23</b>

\$68.62	\$70.05
\$67.97	\$70.96
\$147.40	\$143.54
\$50.63	\$49.39
\$126.47	\$123.98
<b>\$77.82</b>	<b>\$79.81</b>

\$65.11	\$68.64
\$70.11	\$72.11
\$146.19	\$145.48
\$50.51	\$49.45
\$126.33	\$127.78
<b>\$76.01</b>	<b>\$79.47</b>

\*Commerical Solutions includes India's results; Europe includes Eastern Asia.