

In thousands, except for Billing Rate & Headcount

Revenue By Division	Sequential Quarters			
	Q4 '06		Q1 '07	
	Amount	%	Amount	%
Commerical Solutions*	89,441	34.73	91,886	35.45
State & Local Government Solutions	35,220	13.68	35,488	13.69
Package Solutions	27,609	10.72	27,202	10.50
Federal Government Solutions	35,508	13.79	34,147	13.17
Europe*	70,190	27.26	71,407	27.55
Corporate/Intersegment Eliminations	(461)	(0.18)	(945)	(0.36)
Company Total Revenue	257,508	100.00	259,185	100.00

Quarter over Quarter				
Q1 '06		Q1 '07		
Amount	%	Amount	Amount	%
89,007	36.82	91,886	35,488	13.69
32,897	13.61	35,488	27,202	10.50
28,562	11.82	27,202	34,147	13.17
36,512	15.10	34,147	71,407	27.55
55,387	22.91	71,407	(945)	(0.36)
(622)	(0.26)	(945)		
241,743	100.00	259,185	100.00	

Gross Profit By Division	Sequential Quarters			
	Q4 '06		Q1 '07	
	Amount	%	Amount	%
Commerical Solutions*	24,546	27.44	25,493	27.74
State & Local Government Solutions	8,365	23.75	8,821	24.86
Package Solutions	6,781	24.56	7,820	28.75
Federal Government Solutions	7,182	20.23	6,823	19.98
Europe*	21,378	30.46	21,322	29.86
Corporate/Intersegment Eliminations	(111)	(0.04)	(252)	(0.10)
Company Total Gross Profit	68,141	26.46	70,028	27.02

Q1 '06		Q1 '07		
Amount	%	Amount	Amount	%
22,540	25.32	25,493	8,821	24.86
7,254	22.05	8,821	7,820	28.75
8,853	31.00	7,820	6,823	19.98
7,927	21.71	6,823	21,322	29.86
16,217	29.28	21,322	(252)	(0.10)
(120)	(0.05)	(252)		
62,670	25.92	70,028	27.02	

SG&A Expenses by Division	Sequential Quarters			
	Q4 '06		Q1 '07	
	Amount	%	Amount	%
Commerical Solutions*	17,969	20.09	17,619	19.17
State & Local Government Solutions	5,632	15.99	5,252	14.80
Package Solutions	5,545	20.08	5,828	21.43
Federal Government Solutions	3,556	10.01	4,270	12.51
Europe*	17,116	24.39	17,686	24.77
Corporate/Intersegment Eliminations	4,700	1.83	5,324	2.05
Company Total SG&A Expenses	54,518	21.17	55,980	21.60

Q1 '06		Q1 '07		
Amount	%	Amount	Amount	%
17,301	19.44	17,619	5,252	14.80
5,301	16.11	5,252	5,828	21.43
5,675	19.87	5,828	4,270	12.51
4,367	11.96	4,270	17,686	24.77
13,908	25.11	17,686	5,324	2.05
4,995	2.07	5,324		
51,549	21.32	55,980	21.60	

Operating Income by Division/Company Total Net Income	Sequential Quarters			
	Q4 '06		Q1 '07	
	Amount	%	Amount	%
Commerical Solutions*	6,577	7.35	7,874	8.57
State & Local Government Solutions	2,733	7.76	3,569	10.06
Package Solutions	1,236	4.48	1,992	7.32
Federal Government Solutions	3,626	10.21	2,553	7.48
Europe*	4,262	6.07	3,636	5.09
Corporate/Intersegment Eliminations	(4,811)	(1.87)	(5,576)	(2.15)
Operating Income before Amortization Expense (EBITA)	13,623	5.29	14,048	5.42
Amortization Expense	1,400	0.54	1,391	0.54
Operating Income	12,223	4.74	12,657	4.88
Other Income (Expense)	(1,412)	(0.55)	(2,153)	(0.83)
Income Before Taxes	10,811	4.20	10,504	4.05
Provision for Income Taxes	3,350	1.30	3,939	1.52
Company Total Net Income	7,461	2.90	6,565	2.53

Q1 '06		Q1 '07		
Amount	%	Amount	Amount	%
5,238	5.89	7,874	3,569	10.06
1,952	5.93	3,569	1,992	7.32
3,178	11.13	1,992	2,553	7.48
3,560	9.75	2,553	3,636	5.09
2,308	4.17	3,636	(5,576)	(2.15)
(5,115)	(2.12)	(5,576)		
11,121	4.60	14,048	5.42	
1,447	0.60	1,391	0.54	
9,674	4.00	12,657	4.88	
(2,290)	(0.95)	(2,153)	(0.83)	
7,384	3.05	10,504	4.05	
2,934	1.21	3,939	1.52	
4,450	1.84	6,565	2.53	

Average Billable Headcount by Division	Q4 '06	Q1 '07
Commerical Solutions	2,890	2,845
State & Local Government Solutions	1,105	1,050
Package Solutions	450	420
Federal Government Solutions	1,505	1,500
Europe	1,340	1,370
Company Total Average Billable Headcount	7,290	7,185

Q1 '06	Q1 '07
2,845	2,845
1,005	1,050
475	420
1,585	1,500
1,140	1,370
7,050	7,185

Utilization by Division	Q4 '06	Q1 '07
Commerical Solutions	86.5%	87.9%
State & Local Government Solutions	86.1%	88.3%
Package Solutions	72.9%	80.8%
Federal Government Solutions	88.0%	83.7%
Europe	77.4%	75.5%
Company Total Utilization	84.3%	84.3%

Q1 '06	Q1 '07
90.7%	87.9%
85.2%	88.3%
79.9%	80.8%
89.3%	83.7%
72.4%	75.5%
85.9%	84.3%

Average Hourly Bill Rates by Division	Q4 '06	Q1 '07
Commerical Solutions	\$70.05	\$70.49
State & Local Government Solutions	\$70.96	\$72.81
Package Solutions	\$143.54	\$146.69
Federal Government Solutions	\$49.39	\$51.15
Europe	\$123.98	\$122.72
Company Total Average Hourly Bill Rates	\$79.81	\$80.94

Q1 '06	Q1 '07
\$67.42	\$70.49
\$71.51	\$72.81
\$147.26	\$146.69
\$49.15	\$51.15
\$126.91	\$122.72
\$78.22	\$80.94

*Commerical Solutions includes India's results; Europe includes Eastern Asia.